

HANDOUT 16

PROPOSED UPSFF AMOUNTS BY SECTOR, FY14

PROPOSED FUNDING 2013-14					
	DCPS Student Count	DCPS Funding	Charter Student Count	Charter Funding	Total Funding
OPERATING COSTS					
General Education (Instructional and M&O)	46,059	\$548,123,522	37,410	\$448,833,126	\$996,956,648
Special Education	7,300	\$124,409,324	4,762	\$76,633,630	\$201,042,954
Special Education Compliance Fund	6,921	\$10,305,369	4,762	\$7,091,127	\$17,396,496
English as a Second Language	4,505	\$26,872,325	2,805	\$16,731,825	\$43,604,150
At-Risk	16,443	\$55,807,756	9,465	\$32,123,294	\$87,931,049
TOTAL UPSFF Non- residential		\$765,518,296		\$581,413,002	\$1,346,931,298
Total Residential		\$0		\$6,552,993	\$6,552,993
Total UPSFF Operating Allocation		\$765,518,296		\$587,965,995	\$1,353,484,291
Residential Facilities			366	\$3,072,570	\$3,072,570
TOTAL UPSFF FUNDING		\$765,518,296		\$591,038,565	\$1,356,556,860